

REPORTS INVENTORY						CONTROL NO.	
PREPARE IN DUPLICATE							
1. TITLE OF REPORT (if a fill-in report include Form No.)  LSD/EDRB Statistical (Status of Funds)						2. TYPE OF REPORT <input checked="" type="checkbox"/> STATISTICAL <input type="checkbox"/> NARRATIVE <input type="checkbox"/> MACHINE-NAME LISTING	
3. FUNCTIONAL AREA		PERSONNEL LOGISTICS MEDICAL		TRAINING SECURITY FINANCE		ADMIN. GENERAL OTHER (specify)	
4. NO. OF COPIES PREPARED  3		5. FREQUENCY (weekly, monthly, quarterly, etc.) Monthly, plus Cumulative Report Semi-annually to EO/OL			6. DISTRIBUTION (No. of components not number of copies) Monthly - LSD and Branches, plus Semi-annually to EO/OL		
7. FORMAT (memorandum, form computer print-out, etc)  LSD Format		8. ADP PROCESSING YES <input type="checkbox"/> IF YES GIVE ADP PROCESSING NO. NO <input checked="" type="checkbox"/>			9. DIRECTIVE AUTHORITY REQUIRING REPORT  LSDI 7-2		
10. PREPARING COMPONENT (include lowest level contributing information to report)  Branch				11. FEEDER REPORTS (State total number and identify by Title, Form No., or nomenclature. Attach separate sheet if necessary.) See attached sheet			
12. COST FACTORS							
A. MANUAL PREPARATION AND REVIEW COSTS							
GRADE	HOURLY RATE	X	HOURS PER REPORT	=	COST PER REPORT	X	TIMES PREPARED = COST PER YEAR
GS-7.4	\$4.28		12	=	\$51.36		12 = \$616.32
B. COSTS OF COMPUTER PRODUCED REPORTS							
TOTAL COSTS PER YEAR						\$616.32	
13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item 9). IF KNOWN, INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT.							
14. FUTURE GOALS							
GOAL PROPOSED BY COMPONENT FOR THIS REPORT						ESTIMATED SAVINGS	
<input checked="" type="checkbox"/> RETAIN AS IS <input type="checkbox"/> OTHER (explain)						MAN-HOURS	
<input type="checkbox"/> CHANGE						DOLLARS	
<input type="checkbox"/> DISCONTINUE							
16. DATE OF INVENTORY		17. NAME AND TITLE OF PERSON FURNISHING INFORMATION				18. EXTENSION	
9 October 1970							

Approved For Release 2006/11/13 : CIA-RDP75-00399R000100130052-6

## LSD Statistical (Status of Funds)

GRADE	HOURLY RATE	X	HOURS PER REPORT	=	COST PER REPORT	X	TIMES PREPARED	=	COST PER YEAR
<u>LSD/EDRB</u>									
GS-7.4	\$ 4.28		12		\$51.36		12		\$ 616.32
<u>LSD/SM&amp;FB</u>									
GS-9.5	\$ 5.38		2		\$ 10.76		12		\$ 129.12
GS-5.1	\$ 3.15		1		\$ 3.15		12		\$ 37.80
<u>LSD/TFB</u>									
GS-11.8	\$ 7.06		2		\$ 14.12		12		\$ 169.44
GS-4.3	\$ 3.00		1		\$ 3.00		12		\$ 36.00'
<u>LSD/BSB</u>									
GS-9.4	\$ 5.23		1		\$ 5.23		12		\$ 62.76
GS-7.4	\$ 4.54		1		\$ 4.54		12		\$ 54.48
GS-4.1	\$ 2.81		1		\$ 2.81		12		\$ 33.73

LSD/EDRB Statistical (Status of Funds)

1. Chit (LSD) - Daily Jacket
2. #1159 -Cash Journal -
3. Check to Bank
4. Inventory Sheet
5. Reimbursement Vouchers
6. Statements of Accounts
7. Reservation lists
8. Members hip Records Form